



**BIG BALD LAKE**  
**COTTAGERS' ASSOCIATION INC.**

# Big Bald Lake Cottagers' Association

Annual General Meeting  
September 27, 2014

# Agenda

- 2013 AGM Minutes
- 2013-2014 Financials
- President's Report
- Membership Report
- Lake Water Quality Testing Report
- Social Committee Report
- Board Election
- Questions / Issues

# 2014 YEAR-ENDING FINANCIALS

## 2014 General Operating Fund

Beginning Balance	\$ 11,744.39
2014 Membership fees	\$ 2590.00
2015 Membership fees	\$ 420.00
Raffles, Donations, Bank Credits, LMS Refund	\$ 201.65
ING Interest Paid	\$ 26.74
Total	\$ 14,982.78

## 2013 General Operating Fund

Beginning Balance	\$ 15,029.01
2013 Membership fees	\$ 2310.00
2014 Membership fees	\$ 595.00
Directory Advertisement	\$ 200.00
EPF	\$ 25.00
ING Interest Paid	\$ 148.16
Total	\$ 18,307.17

# 2014 YEAR-ENDING FINANCIALS

## 2014 Expenditures

Meetings & Postage	\$	376.91
Insurance BBLCA	\$	999.00
Water Testing	\$	360.00
Website BBLCA	\$	59.88
FOCA Membership,	\$	958.56
BCC Plaque, Copies, signs		
BK Charges	\$	54.45
Total	\$	2808.80
Total BBLCA Assets	\$	12,173.98

## 2013 Expenditures

Meetings & Postage	\$	2703.20
Insurance BBLCA	\$	999.00
Water Testing	\$	1038.00
Printing (Directories)	\$	1200.00
Website BBLCA	\$	443.77
TD Bank Charges	\$	178.81
Total	\$	6562.78
Total BBLCA Assets	\$	11,744.39

# Finances 2015 YTD September

- Expenditures - 2013 YTD September \$3937.51, 2014 YTD September \$14.85, 2015 YTD September \$14.85
- Last Year we reviewed our spending and fixed cost to ensure our spending is in line with our income from membership fees, directory advertisement fees and donations.
- We worked on a savings and sustainability plan that addressed growing our membership, improving our planning by aligning plans with membership input and our financial assets... Prioritizing!
- Results – 2015 September YTD Total Assets \$16,788.98, 2014 September YTD Total Assets \$13,266.49, 2013 YTD Total Assets \$14,506.88. A 27% increase 2015 versus 2014.

# President's Report











- continuing with water quality testing
- recreated and re-launched website
- restarted newsletter
- issuing regular news email updates
- started spring educational meetings
- recruited volunteers
- established social planning committee
- planning social events for 2015
- obtained prizes for spring meeting and fall AGM
- monitoring and reporting on environmental meetings
- establishing contact with other local cottage associations
- working with Kawartha Land Trust and North Pigeon Lake Ratepayers' Association to preserve Boyd Island in Pigeon Lake
- became members of the Federation of Ontario Cottagers' Associations (FOCA)
- obtaining and posting important information from KLSA and FOCA
- soliciting web and directory advertising to help maintain low membership dues
- posted on-line directory and updated map with new 911#s
- creating a new printed directory
- fixing the sign boards and posting notices

# Membership

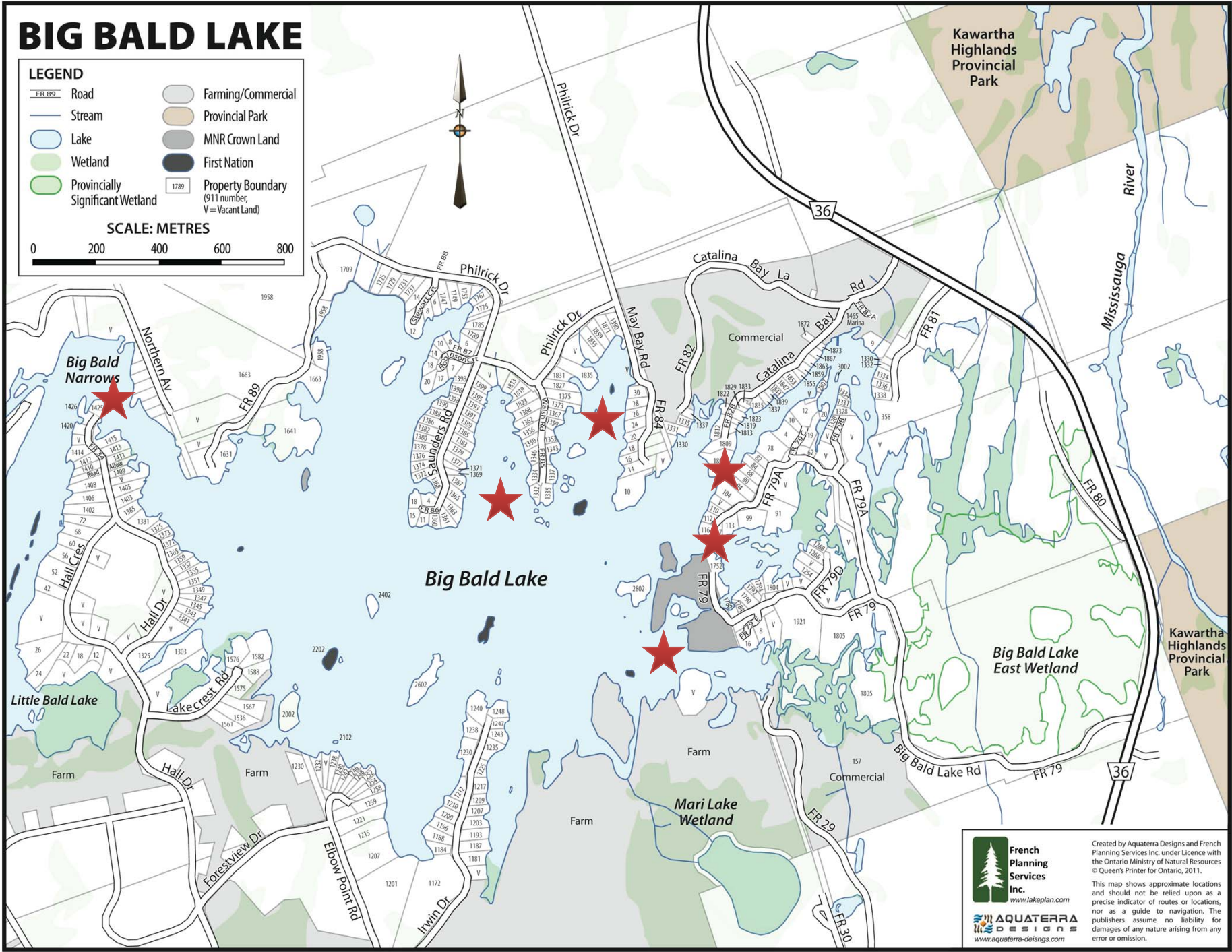
- 72 Members in 2012
- 86 Members in 2013
- 120 Members in 2014 and counting
- 29 Members pre-paid for 2015
- 162 Households with email
- 16 Road Reps (4 in 2013)
- No Road Reps for Catalina Bay (need more everywhere)
- Door-to-door Campaign in July/August
- Email Campaign in September
- Boost membership for 2015 with events

# BIG BALD LAKE

## LEGEND

-  Road
-  Stream
-  Lake
-  Wetland
-  Provincially Significant Wetland
-  Farming/Commercial
-  Provincial Park
-  MNR Crown Land
-  First Nation
-  Property Boundary (911 number, V=Vacant Land)

SCALE: METRES



 **French Planning Services Inc.**  
[www.lakeplan.com](http://www.lakeplan.com)

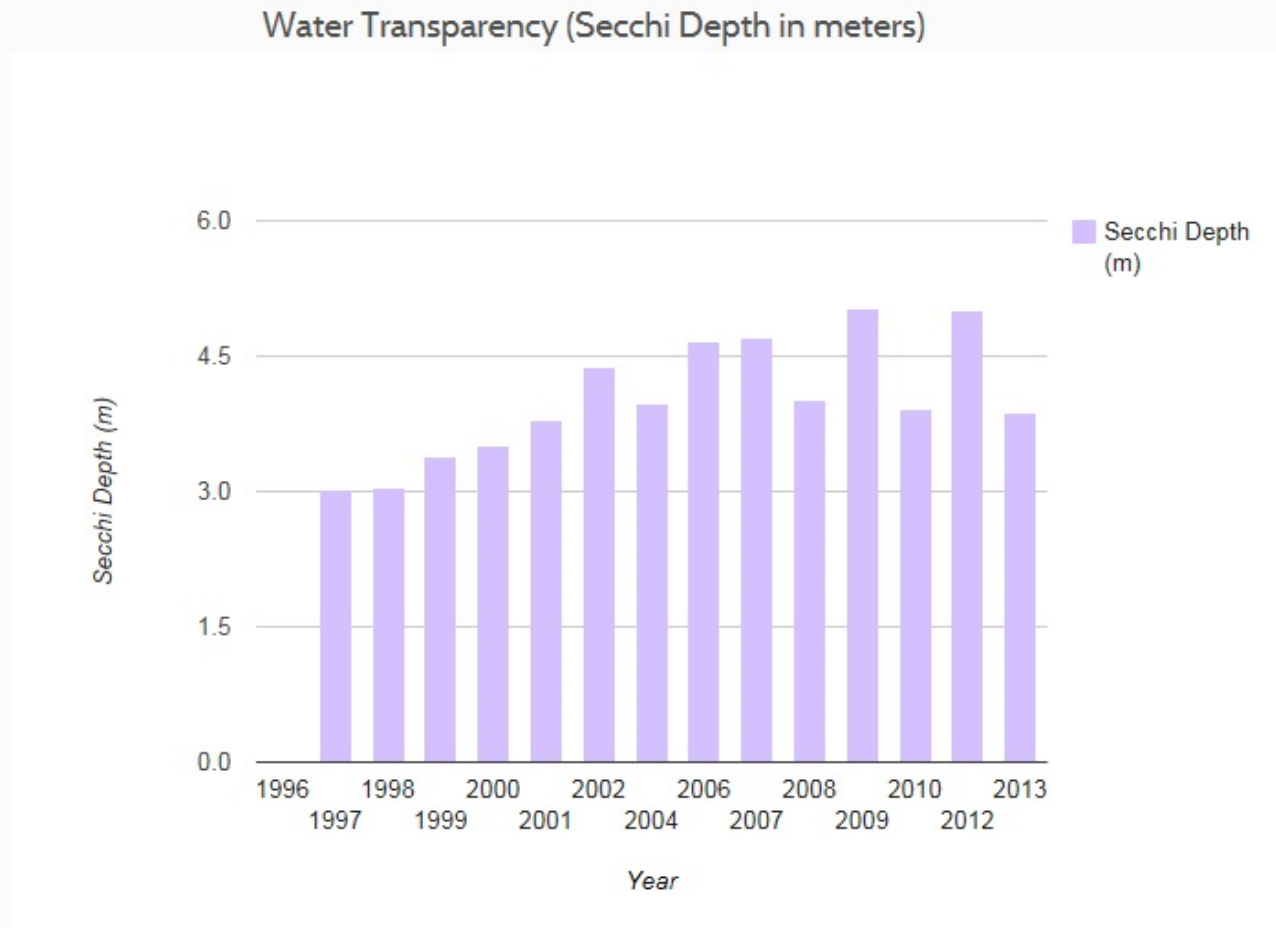
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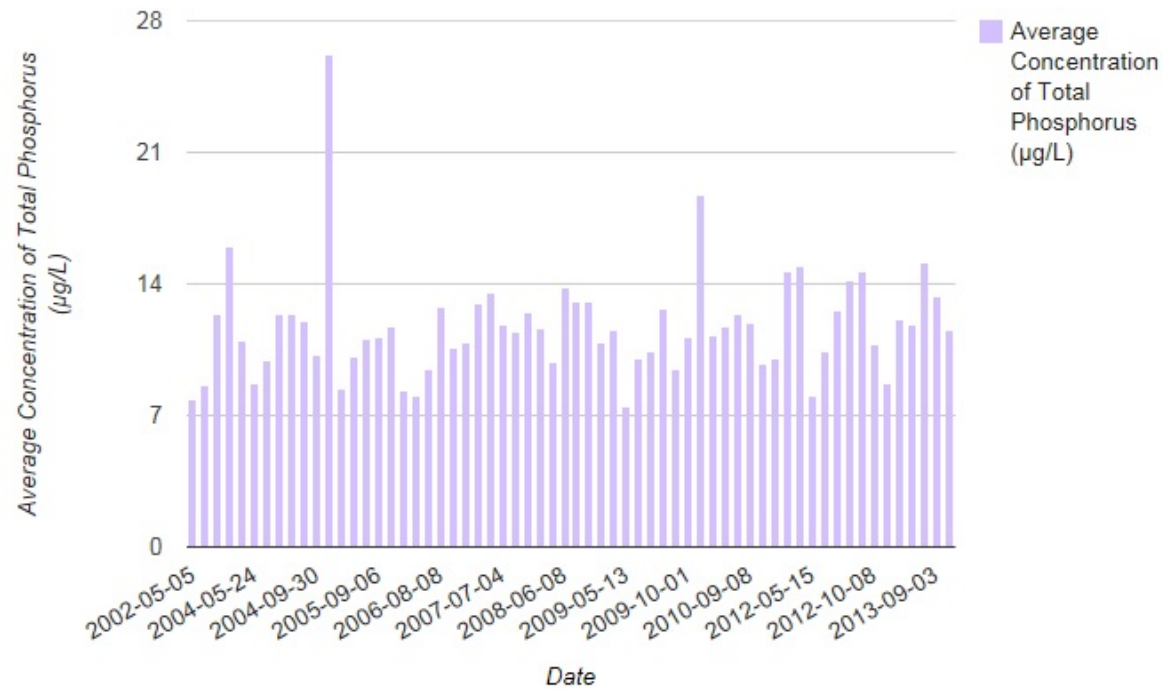
# Lake Depth (Water Clarity)



\*Maximum lake depth is 9.4m

# Phosphorus Results

Average Total Phosphorus (TP) Concentration ( $\mu\text{g/L}$ )



# E.Coli Results 2001-2014

## E.coli RESULTS / Annual Average

<i>Year</i>	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<i>Sites sampled</i>	7	5	6	6	6	6	6	6	6	6	6	6	6	6
<i>Test dates</i>	4	7	4	6	6	7	5	6	6	5	4	6	6	5
<i>Total tests</i>	28	35	20	36	36	42	30	36	36	30	24	36	36	30
<i>Max. E.coli level, single test</i>	30	64	23	20	17	12	25	56	19	22	12	121	42	77
<i>Tests over 10</i>	4	4	3	1	3	2	1	8	3	1	1	6	6	5

**Notes:**

*100 Ecoli/100ml is the public beach closure level*

*The Kawartha Lake Stewards Association retests at 50 Ecoli/100ml of water*

*Irwin Bay has been consistently low, so it was removed as a test site this year and May Bay was added, because of the large amount of waterfowl*

*The highest level was Saunders Bay*

*2 high tests were from Catalina; 2 from Saunders; 1 from Richards*

**\*\* high readings were spread out over 3 sample dates in July and August**

# E.Coli Results 2013-2014

2014

Location	09-Jul	24-Jul	31-Jul	12-Aug	25-Aug	Average
1. Catalina Bay	21	3	2	34	5	13.0
2. Richards Bay	7	1	31	18	1	11.6
3. Jump Rock	3	2	3	0	1	1.8
4. Narrows	4	2	4	2	2	2.8
5. Saunders Bay	77	1	0	25	0	20.4
6. May Bay	8	0	1	6	1	3.2

2013

Location	04-Jul	24-Jul	31-Jul	08-Aug	15-Aug	05-Sep	Average
1. Catalina Bay	6	2	6	1	1	121	22.83
2. Richards Bay	18	4	14	0	1	26	10.50
3. Jump Rock	0	5	2	1	0	14	3.67
4. Irwin Bay	0	0	0	0	0	1	0.16
5. Narrows	0	2	4	1	2	21	5.00
6. Saunders Bay	0	0	0	0	0	4	0.67

# Social Committee Report

- **Tentative Family Events for Next Year - 2015**
- **Winterfest & Chili Cookoff** - Family Day weekend, Saturday, February 14, 2015
- **Educational Meeting and BBQ** - June 2015 (approx. 3rd weekend)
- **Scavenger Hunt Regatta** - Civic Holiday weekend, Saturday, August 1, 2015
- **Community Yard Sale** - summer 2015

# Election

- President
- Treasurer
- Recording Secretary
- Membership & Volunteer Director
- Social Committee Director
- Environmental Director or Committee Head



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- Questions?
- Emerging Issues?
- Key priorities for 2014-2015?