



Deputy Mayor
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Spring is officially here, but my lake will be frozen for another month and the snow is piled up on my deck!

Council has been busy working on its four year strategic plan. This will guide us in prioritizing, scheduling and resourcing initiatives to improve the quality life for residents in Trent Lakes. This includes initiatives under the recently completed Economic Development Strategy and Open Spaces Master Plan. The next newsletter will present the **Strategic Plan**.

As Deputy Mayor, I also sit on **County Council**. **Please read on** to see a breakdown of the major services provided by the two tiers of government. (This was an education for me, to sort this out!)

Municipal staff prepare a comprehensive report every Quarter, summarizing key operational metrics. **Highlights for Q4** and full year 2022 are on page 3.

Starting March 21st, Council meetings are **open to the public**. Please observe all PTBO Public Health precautions.

TRENT LAKES

COUNCIL UPDATE

Highlights of Trent Lakes Council Meetings

MARCH 2023

COUNCIL DECISIONS: FEBRUARY - MARCH 2023

- Approve Economic Recovery, Development and Tourism Strategy: [Economic Development Strategy](#)
There are 4 Key Goals:
 - To improve the commercial core of Buckhorn to better support visitors
 - To be a four-season tourism destination
 - To develop a business-friendly Municipality that supports existing business and is open to new business.
 - To build community through cohesiveness
- Accept Q4 Summary Report. Highlights are on page 3 of this newsletter. For the full report, go to: [2022 Year End Report](#)
- Approve 2023 Municipal Budget and Taxes. Year over Year, the Tax Rate is increasing by:
 - Municipal 2.1%
 - County 3.9%
 - Education 0.0%
- Approve purchase of 150 new foodcycler units (75 - 2.5 litre and 75 - 5.0 litre units) for sale at a subsidized price to residents
- Approve plan for building a new, combined public works and fire hall facility in Galway. Scheduled for 2028
- Direct staff to investigate a potential bylaw change to permit 1 additional residential unit per lot, except for lots on private roads, on at-capacity lakes or water access only
- Receive an application for a proposed subdivision on County Road 49, north of Bobcaygeon. Direct staff to proceed with peer reviews of studies
- Repeal COVID-19 Vaccination Policy for Staff
- Invite Selwyn, Curve Lake and North Kawartha to participate in periodic Joint Council meetings
- Approve Open Spaces Master Plan and create ad hoc committee to develop short term implementation plan
- Invite public input on future disposition of Deer Bay Hall
- Approve new Sand Dome at Public Works 49 Depot
- Approve 2022 Financial Audit
- Reestablish Short Term Rental Working Group

NOTE: These are updates selected by me to keep the public informed. Any errors or omissions are mine alone. For more, and to see video recordings of past Council meetings, go to www.trentlakes.ca/council/meetings-agendas-minutes/

Who Does What??? County vs. Municipality

Responsibility	Municipal	County
Public Works	✓	✓
Waste Management	✓	✓
Fire & Emergency Services	✓	
Police	✓	
Water Systems	✓	
Health Care*		✓
Paramedics		✓
Housing*		✓
Social Services*		✓
General Government	✓	✓
* Outsourced to External Agencies		

PUBLIC WORKS

Municipality

- 181.59 km surface treated roads
- 105.35 km gravel roads
- 11.25 km asphalt
- 7691m culverts
- 7m bridges
- Winter control services
- Fleet repair, fuel and maintenance
- Roadside mowing
- 3 depots
- Costs insurance/legal

County

- 690 kms of roads.
- 153 bridges and large culverts, and 1200 cross culverts
- Over 1100 customer inquiries
- Winter control services
- Fleet repair, fuel and maintenance
- 5 depots
- Noxious weed control
- Engineering and Design for 18 different road and 15 different bridge projects

County specific to TL

- 115 kms of roads (Highways 36, 37, 23, 507, 121 and 49)
- 27 Bridges / Culverts (10 on County, 17 on Municipal roads)
- Service requests (most frequent reasons):
 - Trees
 - Signs
 - Dead Animals
 - Construction
 - Weeds

RECREATION & FACILITIES

Municipality

- 911 system maintenance
- 4 beaches
- 2 outdoor rinks
- 4 community halls
- 2 libraries
- Parks
- Boat launches
- Cemeteries
- Community grants
- Water testing
- Facility inspections

County

- Lang Pioneer Village
- Peterborough & The Kawarthas Economic Development
- Peterborough MusicFest

OTHER PROTECTIVE SERVICES

(Building, Planning, OPP, Septic Inspections, Conservation Authority, Bylaws)

Municipality

- Policing costs
- Bylaw enforcement
- Preparation of Official Plans and Planning Policies
- Professional recommendations on land use
- Building permits and ensuring compliance with Ontario Building Code
- Animal control
- Conservation Levy
- Septic Inspection Program

County

- Severance Application Approvals
- Official Plan Amendment Approvals
- Subdivision Application Approvals
- Assists with Peterborough Public Health for Septic Inspection Program

County specific to TL

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FIRE, PARAMEDIC & EMERGENCY SERVICES

Municipality

- 532 calls in 2022
- 54 staff (5 full-time and 50 volunteers)
- Fire occurrences, prevention and training
- 4 fire stations
- Emergency Planning
- 17 emergency vehicles
- CKL Agreement
- Fire equipment
- Dispatch and communications
- Public education events

County

- 2022**
- 41,000 calls, an increase of 8.2% over 2021
 - 29,700 patient responses, an increase of 9.6%
 - Offload delays consumed 11,425 hours, an increase of 285%
 - Ambulances drove more than 1 million kms – a 12% increase

County specific to Trent Lakes

- 2022**
- 809 responses in 2022, an increase of 4.8% over 2021
 - Average response time 00:21:24,
 - July 2023 – addition of one ambulance to enhance coverage in the northern portion of Peterborough County.

HEALTH CARE, HOUSING, SOCIAL SERVICES

Municipality

- Two municipally owned medical centres, operated by external organizations
- Local Community Care office
- Privately operated Food Bank

County

- Peterborough Public Health
- Community Care – Caremobile Transportation Services
- Physician Recruitment
- Fairhaven Long Term Care Home Provided by the City in the County (funded by County)
- Social Services
- Social Housing
- Childcare Services
- Homelessness Services
- Community Services (Age Friendly and Community Safety Wellbeing Plan)

WASTE MANAGEMENT

Municipality

- Four Waste Transfer Stations
- Collection of:
 - Waste
 - Recycling – fibres and containers
 - Brush Leaf and Yard
 - Appliances
 - Electronics
 - Plastics
 - Textiles
 - Bottles
 - Batteries/Cartridges

County

- Waste Landfill Site
- Pickup of Waste and Recyclables

County specific to TL

- Pickup and transfer of Waste
- Pickup and transfer of recyclables
- Hazardous Waste Days
- Mattress Collection
- Hard Plastics

GENERAL GOVERNMENT

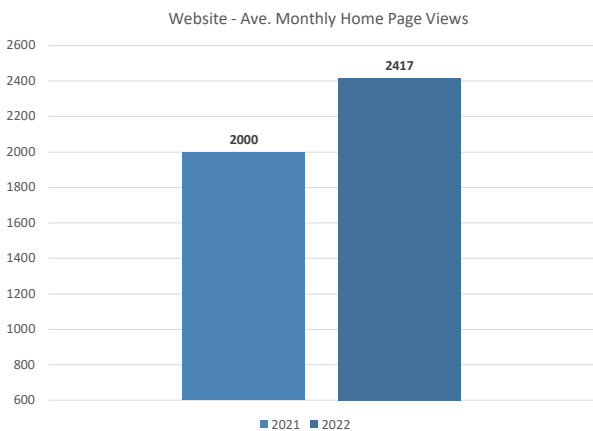
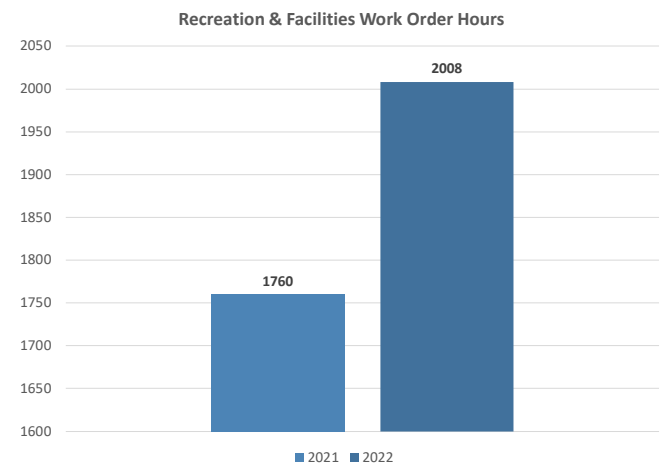
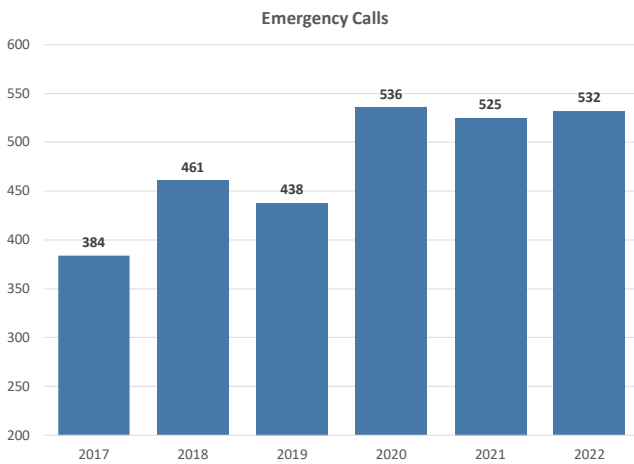
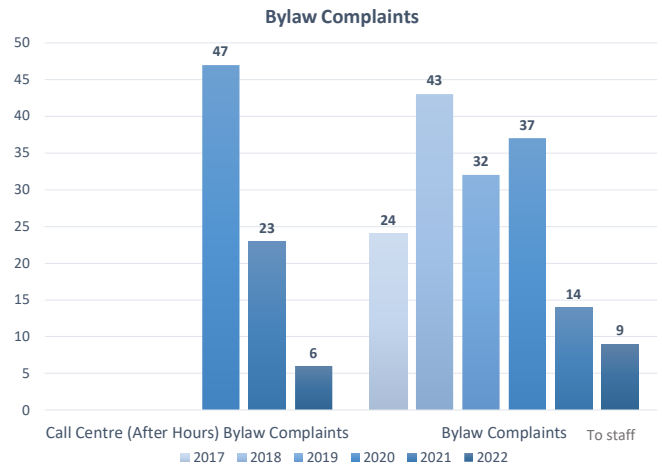
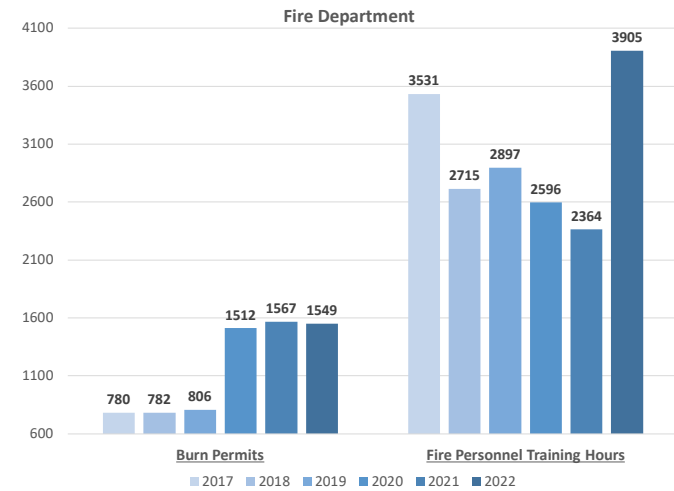
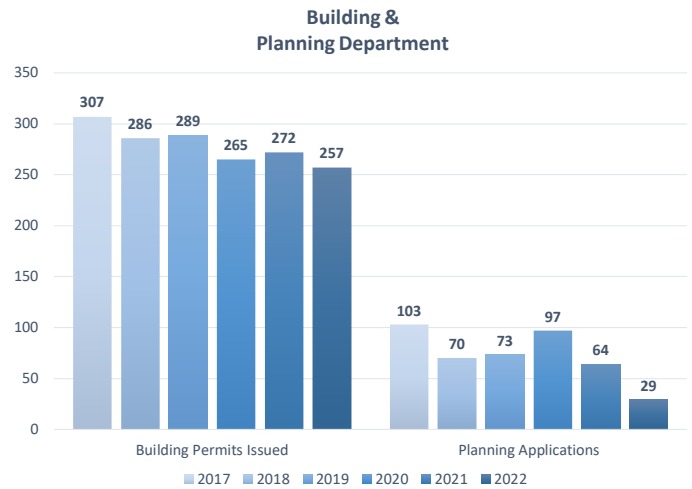
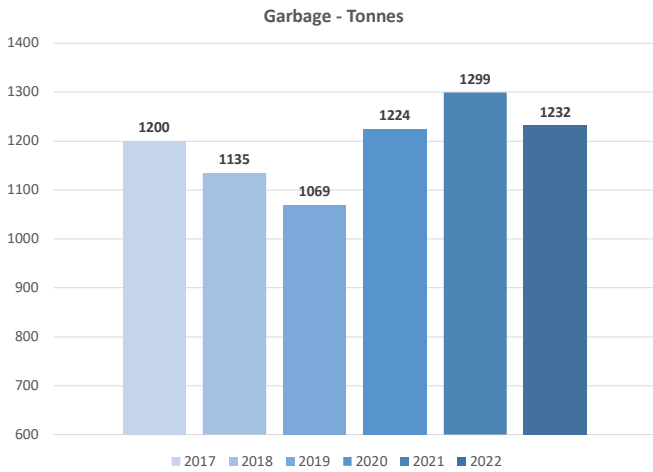
Municipality

- Council and legislative administration
- General administration
- Financial, audit and property tax services
- Economic development
- Human Resources and payroll
- Communications
- Medical Centres
- Community Improvement Plan
- Website

County

- CAO's office
- Clerk's office
- Council
- Corporate Services
- IT Services
- Finance Department
- Purchasing Services
- Human Resources and payroll

Highlights of 2022 Operations – Trent Lakes



Key Messages:

- Demand for services remains high, partly due to increased numbers of year-round residents.
- Bylaw Complaints are very low. For issues, residents need to file a complaint for resolution. Names are only used if a case goes to court.
- The backlog of Building & Planning applications is caught up, for all complete applications.
- Trent Lakes continues to lead the County in lowest waste per HHD and highest diversion.